

FY 2025 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
PROFESSIONAL LICENSURE PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of graduates in all certificate courses given professional certification		N/A	N/A	N/A	56%	N/A	N/A	N/A	N/A		
Output Indicator(s)											
1. Percentage of applications for licensure examinations acted upon within two (2) days from filing		100% of 27459	100% of 7130	100% of 34589	N/A	N/A	N/A	N/A	N/A		
2. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards		N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A		
3. Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
4. Percentage of applications for licensure examinations acted upon within the process cycle time		N/A	N/A	N/A	100%	100% of 6340	100% of 7340	100% of 7616	100% of 8462		
PROFESSIONAL REGULATION PROGRAM	3102000000000000										
Outcome Indicator(s)											
1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2. Percentage of cases resolved within three (3) months		92	6	98	N/A	N/A	N/A	N/A	N/A		No. of cases resolved within the quarter
3. Percentage of cases resolved within the quarter		N/A	N/A	N/A	5%	6	6	6	6		No. of cases resolved within the quarter

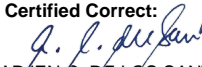
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4. Percentage of registered professionals progressed or upgraded their Philippine Qualifications Framework level from Level 6 to Level 7 & 8		N/A	N/A	N/A	2%	N/A	N/A	N/A	N/A		
Output Indicator(s)											
1. Percentage of request for professional identification cards (PICs) and registration certificates acted upon within the prescribed timeframe		100% of 14,270	100% of 2,600	100% of 16,870	N/A	N/A	N/A	N/A	N/A		Success indicator pertains only to Initial Registration
2. Percentage of complaints with investigations conducted		39	5	41	N/A	N/A	N/A	N/A	N/A		
3. Number of institutions and establishments where professionals are employed that are inspected and monitored		54	26	80	N/A	N/A	N/A	N/A	N/A		
4. Number of preliminary investigations conducted relative to motu proprio cases		N/A	N/A	N/A	134	2	2	2	2		
5. Number of firms, institutions and organizations where professionals are employed that are inspected and monitored		N/A	N/A	N/A	1,110	7	10	14	3		
6. Number of Continuing Professional Development Providers and Programs accredited		N/A	N/A	N/A	15,918	94	116	106	36		Self-Directed Learning Target - 590; No. of received, processed and endorsed to Central Office-CPDD
7. Number of PICs renewal issued within the appointment schedule		N/A	N/A	N/A	831,797	10365	12443	12920	12020		Targets pertains only to PIC Renewal with a total of 47,748. This excludes targets for Initial Registration with a total of 18,830 and Duplicate PIC with a total of 1,680 for FY 2025.
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000										
Outcome Indicator(s)											
1. Percentage reduction of process cycle time of		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

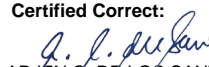
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frontline services upon conversion to online											
services											
Output Indicator(s)											
1. Percentage increase in the number of applicants		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
and professionals provided with online services											


Certified Correct:


ARJEN C. DE LOS SANTOS
PLANNING OFFICER
Date: November 20, 2024 04:35 PM

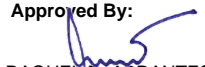
Certified Correct:


ARJEN C. DE LOS SANTOS
OIC, FINANCE AND ADMINISTRATIVE DIVISION
Date: November 20, 2024 04:35 PM

Recommending Approval By:


ARJEN C. DE LOS SANTOS
OIC, FINANCE AND ADMINISTRATIVE DIVISION
Date: November 20, 2024 04:35 PM

Approved By:


RAQUEL R. ABRANTES
REGIONAL DIRECTOR
Date: November 20, 2024 05:07 PM